

BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)
REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30th June 2022

Rs. in Lakhs

Sno	Particulars	Quarter Ended			YEAR ENDED	
		30.06.2022	30.06.2021	31.03.2022		
		Unaudited	Unaudited	Audited		
1	Revenue from Operations:					
a	Revenue from operations (net)	5886.94	4303.96	15080.56		
b.	Other Income	29.77	60.12	549.10		
	Total revenue	5916.71	4364.08	15629.66		
2	Expenses:					
	[a].Cost of materials consumed	4773.11	3771.76	13422.26		
	[b].Purchases of stock in trade	153.07	0.00	115.44		
	[c].Changes in inventories of finished goods, work-in-progress and stock-in-trade	348.21	-115.63	-411.62		
	[d].Employees benefits expense	99.60	101.02	509.52		
	[e].Finance costs	42.90	29.52	124.23		
	[g].Depreciation and amortisation expense	35.23	26.37	109.99		
	[g].Other expenses	454.24	504.20	1527.27		
	Total Expenses	5906.36	4317.24	15397.09		
3	Profit before exceptional and extraordinary items and tax	10.35	46.84	232.57		
4	Exceptional items	0.00	0.00	0.00		
5	Profit before extraordinary items and tax	10.35	46.84	232.57		
6	Extraordinary items	0.00	0.00	0.00		
7	Profit before tax	10.35	46.84	232.57		
8	Tax expense:					
	Current tax	0.00	0.00	51.66		
	Deferred tax	0.00	0.00	17.34		
	Total tax expenses	0.00	0.00	69.00		
9	Net profit / IOSG from continuing operations	10.35	46.84	163.57		
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00		
11	Tax expense of discontinuing operations	0.00	0.00	0.00		
12	Net Profit / loss from discontinuing operations after tax		46.84	163.57		
13	Profit / loss for the period before minority interest	10.35	46.84	163.57		
14	Share of profit / loss of associates	0.00	0.00	0.00		
15	Profit / loss of minority interest	0.00	0.00	0.00		
16	Net profit / loss for the period	10.35	46.84	163.57		
17	Other Comprehensive Income					
	Items will not be reclassified to profit & Loss					
	(a) Remeasurement of the defined benefit plans	0.00	0.00	0.00		
	Tax relating to the Items not reclassified to P & L	0.00	0.00	0.00		
18	Total Comprehensive Income for the period	10.35	46.84	163.57		
19	Details of equity share capital:					
	Paid-up equity share capital	1057.71	1057.71	1057.71		
	Face value of equity share capital	10	10	10		
20	Reserves excluding revaluation reserves	1436.73	1318.99	1435.61		
21	Earnings per equity share					
22	Basic earnings / loss per share from continuing and discontinued operations	0.09	0.44	1.55		
23	Diluted earnings / loss per share from continuing and discontinued operations	0.09	0.44	1.55		

For Balaji Agro Oils Limited

V Balaji
Joint Managing Director

**Segment wise Revenue, Results and Capital Employed for the
quarter ended 30th June 2022**

Rs. in Lakhs

Sno	Particulars	Quarter Ended		
		30.06.2022	30.06.2021	31.03.2022
		Unaudited	Unaudited	Audited
1	Segment Revenue			
	(a) Solvent Extraction Division	3258.07	2365.23	8751.57
	(b) Power Division	453.15	475.35	1779.71
	(c) Steel division	410.76	590.35	2040.86
	(d) Rice Division	2232.65	1230.69	4413.54
	Total Revenue	6354.63	4661.62	16985.68
	Less :intersegment Revenue	467.69	357.66	1905.12
	Net Total Revenue	5886.94	4303.96	15080.56
2	Segment Results			
	(a) Solvent Extraction Division	60.76	44.11	161.32
	(b) Power Division	-2.32	23.02	190.97
	(c) Steel division	-36.02	-7.38	-105.63
	(d) Rice division	-12.07	-12.91	-14.09
	Total	10.35	46.84	232.57
	Unallocated Expenditure	0.00	0.00	0.00
	Profit beforeTax	10.35	46.84	232.57
	Provision for tax	0.00	0	51.66
	Deferred Tax	0.00	0	17.34
	Net Profit	10.35	46.84	163.57
3	segment Assets			
	(a) Solvent Extraction Division	2521.15	3281.11	2844.72
	(b) Power Division	2254.13	1959.16	2015.63
	(c) Steel division	457.20	679.40	473.96
	(d) Rice Division	2559.44	1376.43	2221.18
	Total	7791.92	7296.10	7555.49
	Less :intersegment Assets	1492.96	907.76	1399.72
	Net Segment Assets	6298.96	6388.34	6155.77
4	segment Liabilities			
	(a) Solvent Extraction Division	1296.86	2206.78	1681.19
	(b) Power Division	624.44	470.93	383.62
	(c) Steel division	671.88	759.80	652.62
	(d) Rice Division	2634.95	1438.70	2284.62
	Total	5228.13	4876.21	5002.05
	Less :intersegment Liabilities	1492.96	907.76	1399.72
	Net Segment Liabilities	3735.17	3968.45	3602.33
5	Capital Employed			
	(a) Solvent Extraction Division	1224.29	1074.33	1163.53
	(b) Power Division	1629.69	1488.23	1632.01
	(c) Steel division	-214.68	-80.40	-178.66
	(d) Rice Division	-75.51	-62.27	-63.44
	Total	2563.79	2419.89	2553.44

Notes:

1.The above un audited results for the quarter ended 30th June 2022 were reviewed By the Audit Committee and approved by the board of directors at their meeting Held on 08th August 2022

2.The Limited review of unaudited financial results for the quarter ended 30th June 2022 As required in terms of clause 33 of SEBI(Listing Obligations and Disclosure requirements Regulations, 2015 has been carried out by statutory Auditors

Place: Vijayawada

Date :08-08-2022

For Balaji Agro Oils Limited

Balaji
Joint Managing Director